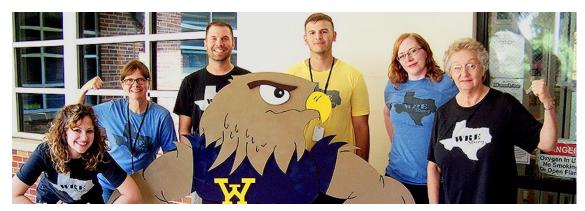
### WHITE ROCK ELEMENTARY CAMPUS MASTER PLAN

"WHERE ALL STUDENTS LEARN, GROW AND SUCCEED"









Dallas, Texas / February 28, 2017

PERKINS+WILL

#### WHITE ROCK ELEMENTARY SCHOOL PROJECT PROGRAMMING COMMITTEE (PPC)

#### Schedule

Arrival / Welcome	30 min	5:30pm
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Introductions 25 min 5:55pm

Master Plan Process Overview 10 min 6:05pm

Large Group Discussion 30 min 6:35pm

Break 10 min 6:45pm

Small Group Activity 50 min 7:35pm

Parking and Traffic + Site Analysis 20 min 7:55pm

Questions / Comments 05 min 8:00pm

#### WHITE ROCK ELEMENTARY SCHOOL PROJECT PROGRAMMING COMMITTEE (PPC)

Roles + Responsibilities

Sandra Hayes Assistant Superintendent, District Operations

Angela McClure Executive Director

Michael Longanecker RISD Facilities

Jerre Boling RISD Project Manager

**Lee Walker** Principal

Jen Walker AP, Support Staff/Minutes

**Denise Newman** AP, Support Staff/Minutes

**Joni Owen** Kindergarten – First Grade

**Gretchen Stewart** Second – Third Grade

Miriam Osborne Fourth Grade

**Amy Burger** Fifth — Sixth Grade

Ron Crawford Specials

**Brittany Code** 504, Sped & Dyslexia

Susan McGinnis Library/Lab

**Keely Smith** 

**Stephani Walne** 

Mark Gray

**Scott Woodard** 

**Robert Walne** 

**Josh Northam** 

**Jason Metcalf** 

**Richard Duge** 

Outgoing PTA President, parent

Incoming PTA President, parent

Dads Club, parent

Dads Club, parent

HOA, parent

HOA, parent

HOA, parent

WRVNA, future parent

#### PERKINS + WILL'S EXPERIENCED TEAM

Over 50 Years of Combined Project Experience and Client Leadership



PATRICK GLENN K12 PRACTICE LEADER



DANIEL DAY PROJECT MANAGER



DAVID McMILLIN PROJECT ARCHITECT



NICK NEPVEUX PROJECT DESIGNER

#### PROJECT PROGRAMMING COMMITTEE (PPC)

Norms and Roles

#### NORMS:

Start on time and end on time.

Work together and as a team.

Communicate openly and honestly.

Respect the opinions of committee members.

Give others a chance to talk. Silence does not always mean agreement.

There are no bad ideas so every member should feel free to bring up any and all views.

#### **ROLES:**

Committee members are required to attend all meetings.

Provide programming/design needs as required to ensure we design the best possible solution meeting the needs of WRE.

Provide critical information to the architects as a basis of their design work.

Meet with groups you represent to give them updates and receive feedback.

If committee members have questions or concerns, they agree to contact Lee Walker in advance of a meeting.

Committee members agree to thoughtfully seek and support solutions that they believe will provide the greatest benefit to students.

Once the PPC has taken action, committee members will not undermine the official position of the committee.

#### **CAMPUS MASTER PLAN PROCESS**

Proven Five Step Process leads to Success

**PROGRAMMING AND** 

**CAPACITY ANALYSIS** 

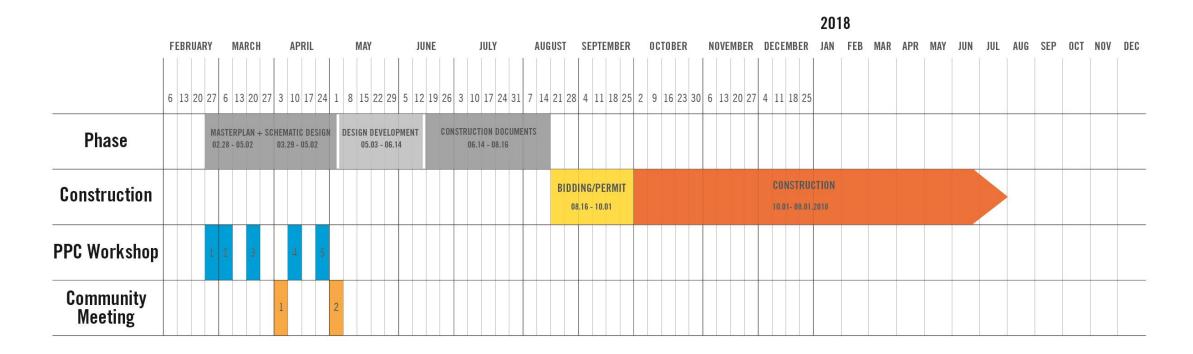
LISTEN LISTEN **ENGAGE+CREATE DEVELOP FINALIZE** APR 11, 2017 FEB 28, 2017 MAR 09, 2017 MAR 21, 2017 APR 25, 2017 **BUILDING QUESTIONS, MASTER PLANNING AND OVERVIEW OF PROCESS + DEVELOP AND REFINE** PRESENT SCHEMATIC DESIGN SCHEDULE, LARGE + LARGE + SMALL GROUP **PROGRAMMING MASTERPLAN AND PACKAGE AND VERIFY THAT** SMALL GROUP DISCUSSION, **DISCUSSION, FACILITY ACTIVITIES PROGRAMMING IDEAS DESIGN IS IN LINE WITH PPC** 

**GOALS AND VALUES** 

PERKINS+WILL

SITE ANALYSIS + ZONING

#### **PROJECT SCHEDULE**



### PPC MEETING 01/ DISCUSSION + SITE AND ZONING ANALYSIS

## VISION LARGE GROUP DISCUSSION

What culture, traditions, and values do you love about this campus?

### How will we define project success?

## BREAK

## GROUP VISIONING SMALL GROUP ACTIVITY

#### PROJECT PROGRAMMING COMMITTEE (PPC)

#### Small Group Teams

TEAM A

Sandra Hayes Assistant Superintendent, District Operations

Lee Walker Principal

**Amy Burger** Fifth — Sixth Grade

Richard Duge WRVNA, future parent

Jason Metcalf HOA, parent

Scott Woodard Dads Club, parent

Josh Northam HOA, parent

TEAM C

Angela McClure Executive Director

Jen Walker AP, Support Staff/Minutes

**Brittany Code** 504, Sped & Dyslexia

**Ron Crawford** Specials

Miriam Osborne Fourth Grade

**Keely Smith** Outgoing PTA President, parent

**Robert Walne** HOA, parent

**TEAM B** 

Michael Longanecker RISD Facilities

**Denise Newman** AP, Support Staff/Minutes

Joni Owen Kindergarten – First Grade

**Gretchen Stewart** Second — Third Grade

Susan McGinnis Library/Lab

**Stephani Walne** Incoming PTA President, parent

Mark Gray Dads Club, parent

Team A - What currently works on site?

Team B - What currently does <u>not</u> work on site?

Team C - What would you like to see on the site in the future?

# CAMPUS OVERVIEW PARKING AND TRAFFIC

Campus and Site Parking

#### **REQUIRED ON SITE SPACES =**

50 CLASSROOMS X 1.5 = 75 SPACES

**NORTH LOT** = 53 SPACES

**SOUTH LOT** = 26 SPACES

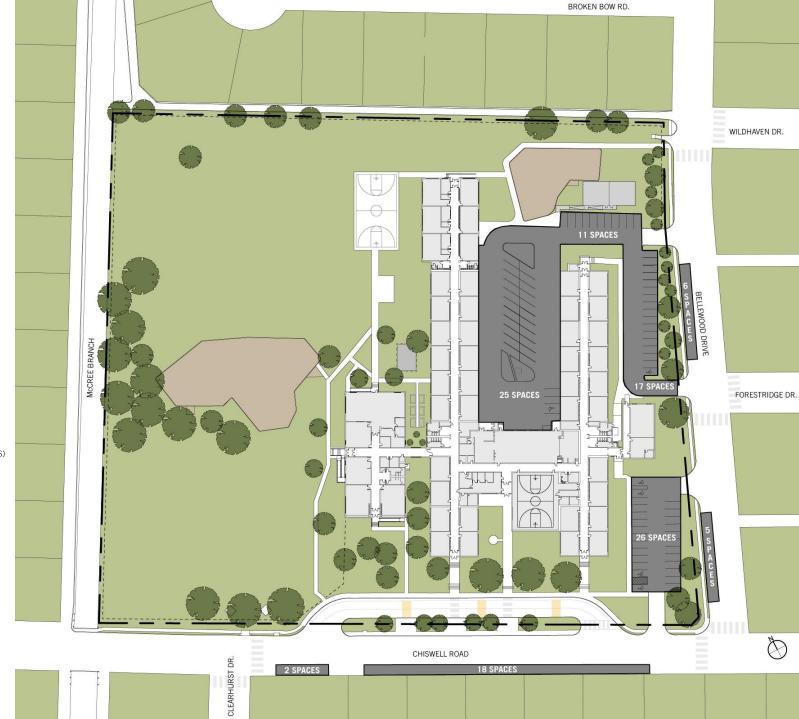
**TOTAL ON SITE PARKING** = 79 SPACES

#### **FUTURE REQUIRED ON SITE SPACES** =

62 CLASSROOMS X 1.5 = 93 SPACES (14 MORE SPACES)

**STREET PARKING** = 31 SPACES





Campus Drop Off Traffic - Morning

Drop Off Time: 7:20am – 8:00am.

Multiple Drop Off Locations / Can Drop Off at the Main Entry.

Dad's Club Manages Drop Off

-- NORTH CAR RIDER DROP OFF/PICKUP

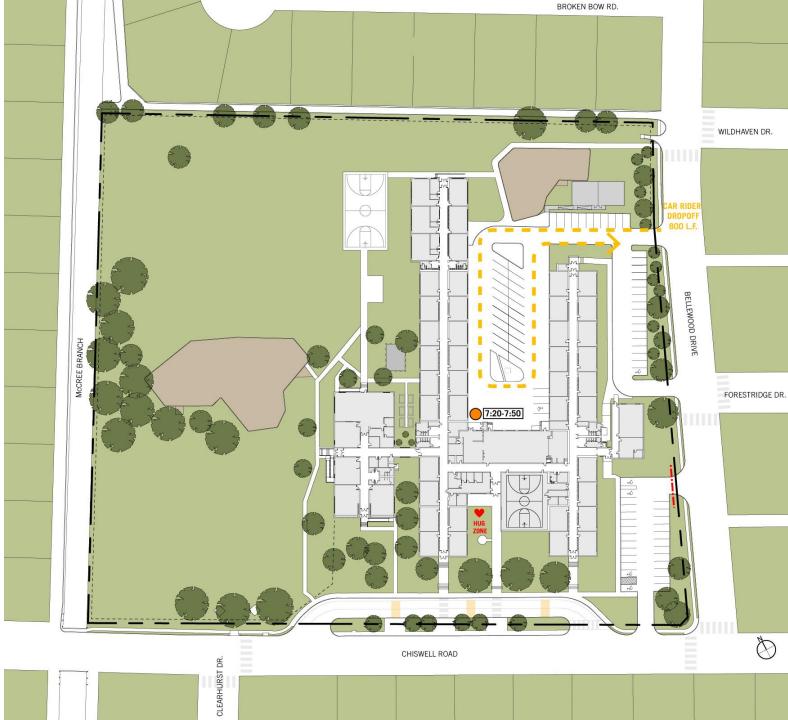
DP/PPCD DROP OFF/PICKUP

SOUTH CAR RIDER DROP OFF/PICK UP

ROAD BLOCK

DROP OFF / LOADING ZONE

HUG ZONE



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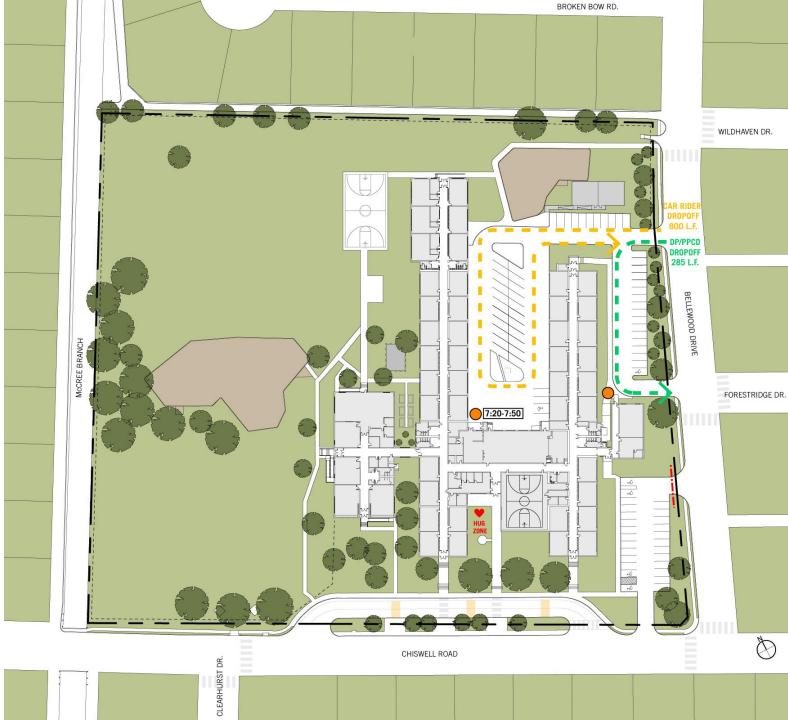
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DP/PPCD DROP OFF/PICKUP

- - SOUTH CAR RIDER DROP OFF/PICK UP

ROAD BLOCK

DROP OFF / LOADING ZONE

HUG ZONE



Campus Pick Up Traffic - Afternoon

4<sup>th</sup> - 6<sup>th</sup> Exit to the North

NORTH CAR RIDER DROP OFF/PICKUP

DP/PPCD DROP OFF/PICKUP

DAY CARE BUS PICK UP

- - SOUTH CAR RIDER DROP OFF/PICK UP

---- ROAD BLOCK

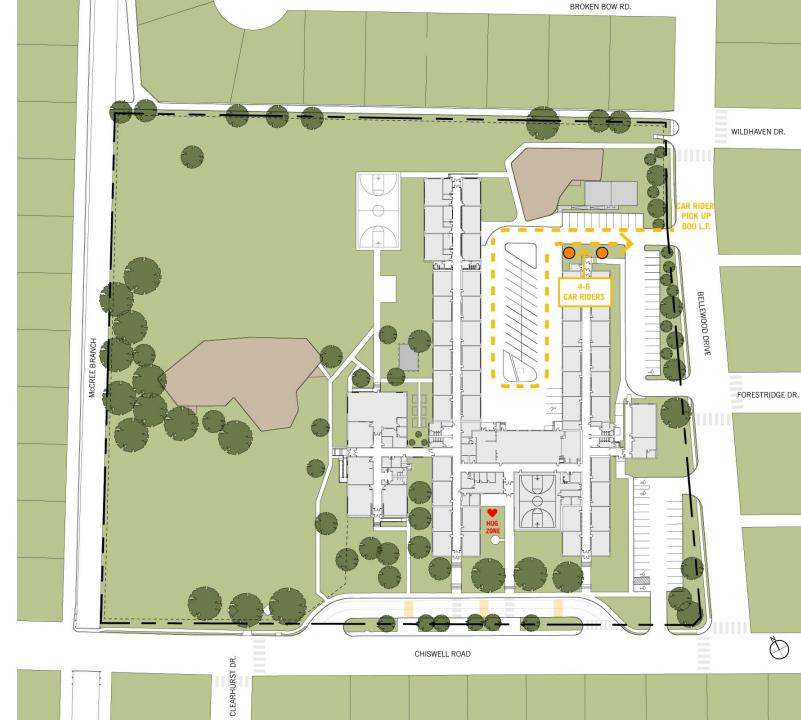
DROP OFF / LOADING ZONE

HUG ZONE

DAY CARE BUS LOADING ZONE

1-3
CAR RIDERS

DISMISSAL EXIT POINT



Campus Pick Up Traffic - Afternoon

4th - 6th Exit to the North

DP/PPCD Exit to the East

- - NORTH CAR RIDER DROP OFF/PICKUP

DP/PPCD DROP OFF/PICKUP

DAY CARE BUS PICK UP

- - SOUTH CAR RIDER DROP OFF/PICK UP

ROAD BLOCK

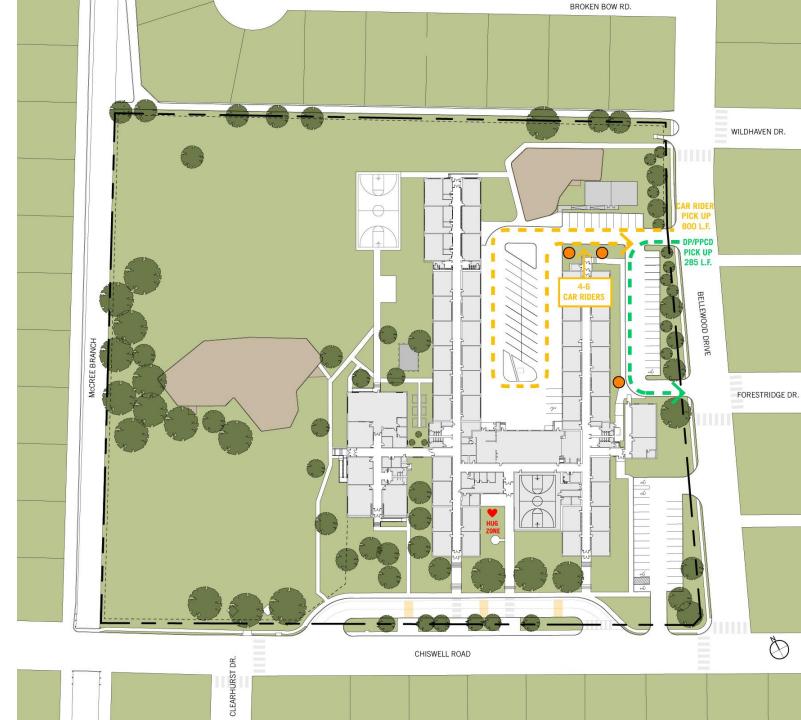
DROP OFF / LOADING ZONE

HUG ZONE

DAY CARE BUS LOADING ZONE

1-3
CAR RIDERS

DISMISSAL EXIT POINT



Campus Pick Up Traffic - Afternoon

4th - 6th Exit to the North

DP/PPCD Exit to the East

Day Care Exit to the Southeast

NORTH CAR RIDER DROP OFF/PICKUP

DP/PPCD DROP OFF/PICKUP

DAY CARE BUS PICK UP

- - SOUTH CAR RIDER DROP OFF/PICK UP

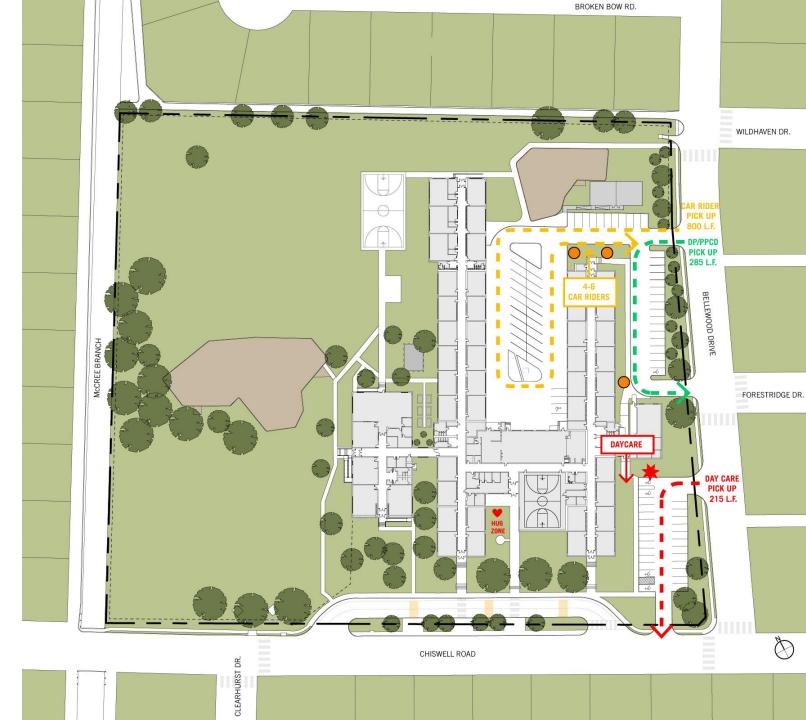
ROAD BLOCK

DROP OFF / LOADING ZONE

HUG ZONE

DAY CARE BUS LOADING ZONE

CAR RIDERS DISMISSAL EXIT POINT



Campus Pick Up Traffic - Afternoon

4th - 6th Exit to the North

DP/PPCD Exit to the East

Day Care Exit to the Southeast

Kindergarten - 3<sup>rd</sup> Exit to the South

- NORTH CAR RIDER DROP OFF/PICKUP

DP/PPCD DROP OFF/PICKUP

- - DAY CARE BUS PICK UP

- - SOUTH CAR RIDER DROP OFF/PICK UP

ROAD BLOCK

DROP OFF / LOADING ZONE

HUG ZONE

DAY CARE BUS LOADING ZONE

1-3
CAR RIDERS

DISMISSAL EXIT POINT



Campus Pick Up Traffic - Afternoon

4th - 6th Exit to the North

DP/PPCD Exit to the East

Day Care Exit to the Southeast

Kindergarten - 3<sup>rd</sup> Exit to the South

Walkers Exit to the North and West via the Playfields

NORTH CAR RIDER DROP OFF/PICKUP

DP/PPCD DROP OFF/PICKUP

DAY CARE BUS PICK UP

- - SOUTH CAR RIDER DROP OFF/PICK UP

---- ROAD BLOCK

DROP OFF / LOADING ZONE

HUG ZONE

DAY CARE BUS LOADING ZONE

1-3
CAR RIDERS

DISMISSAL EXIT POINT



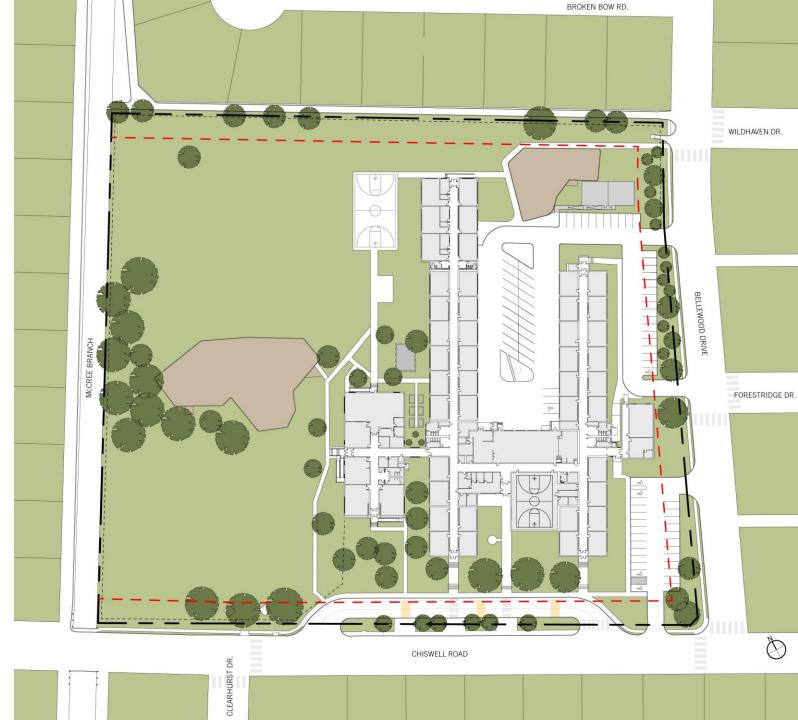
Site Constraints and Easements

Preliminary PD Research (PD 581) Total Site: 10.0639 acres (438,383 SF) Maximum Lot Coverage of 60%

- Above Ground Parking Structures Included in Lot Coverage
- Surface Parking Lots not Included

1 Story Maximum Above Grade40 FT Maximum Structure Height30 FT Front, Side & Rear Yard Setback78,000 SF Maximum Floor Area

---- 30 FT FRONT, SIDE & REAR YARD SETBACK



#### Site Constraints and Easements

Lot Size: 438,383 SF (10.0639 acres) Allowable Lot Coverage: 263,030 SF

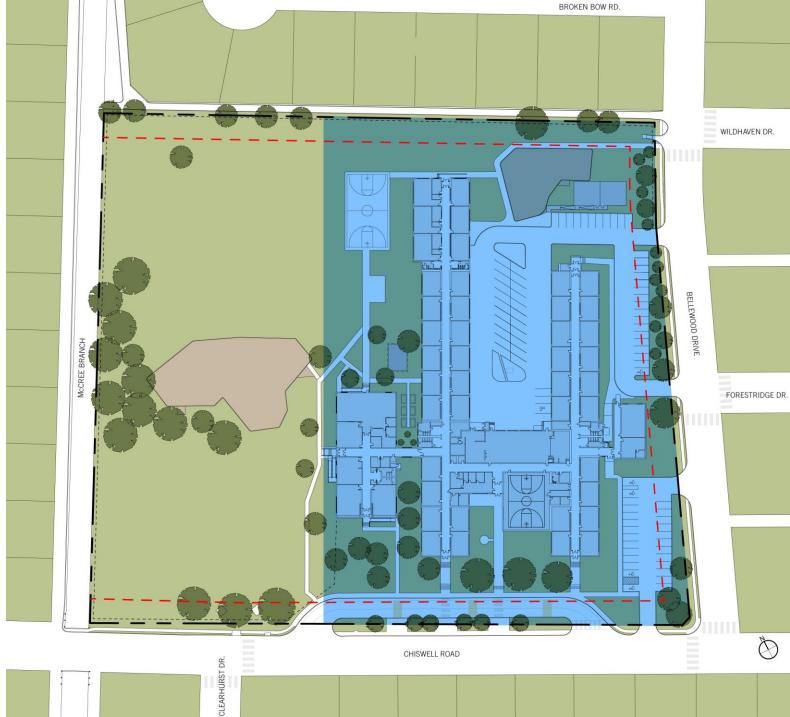
(6.038 acres)

- $(438,383 \times .60 = 263,030 \text{ SF})$
- Actual Lot Coverage: 77,367 SF (1.776 acres)
- 185,663 SF of Additional Lot Coverage

Allowable Floor Area is 78,000 SF

• 78,000 SF - 77,367 SF = 633 SF

30 FT FRONT, SIDE & REAR YARD SETBACK ALLOWABLE LOT COVERAGE



#### Site Constraints and Easements

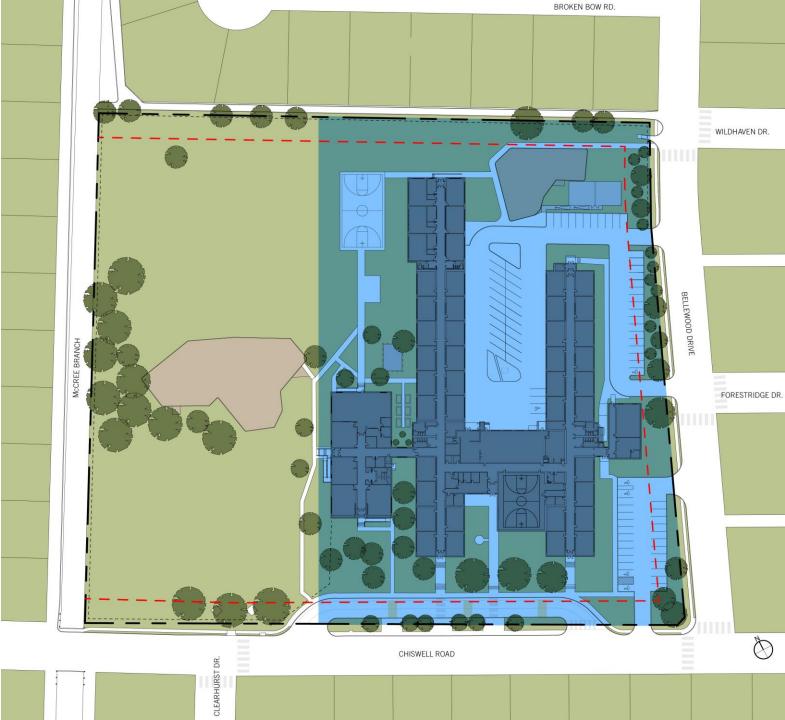
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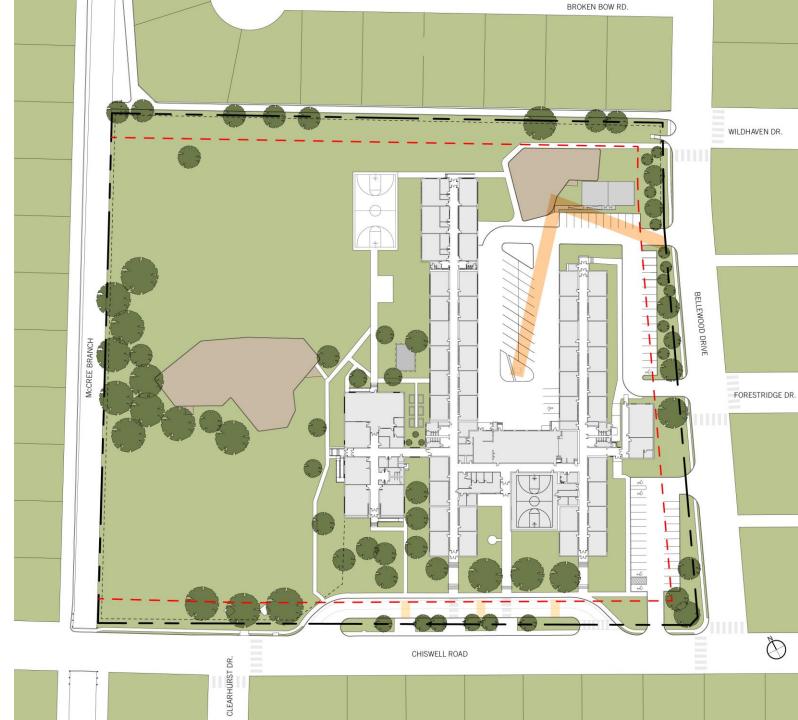
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30 FT FRONT, SIDE & REAR YARD SETBACKALLOWABLE LOT COVERAGEADDITIONAL LOT COVERAGE



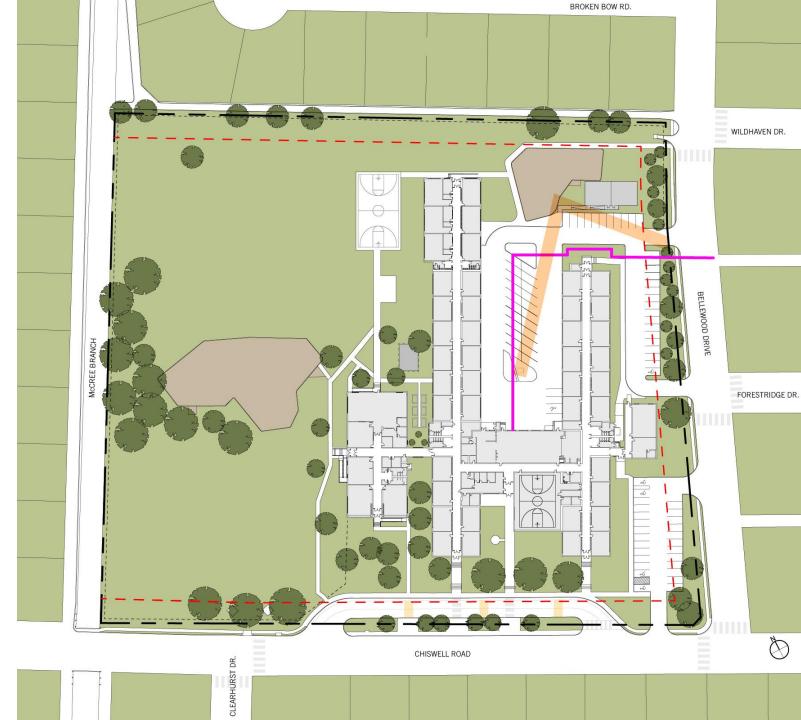
**Existing Site Utilities** 

---- 30 FT FRONT, SIDE & REAR YARD SETBACK
POWER UTILITY EASEMENT



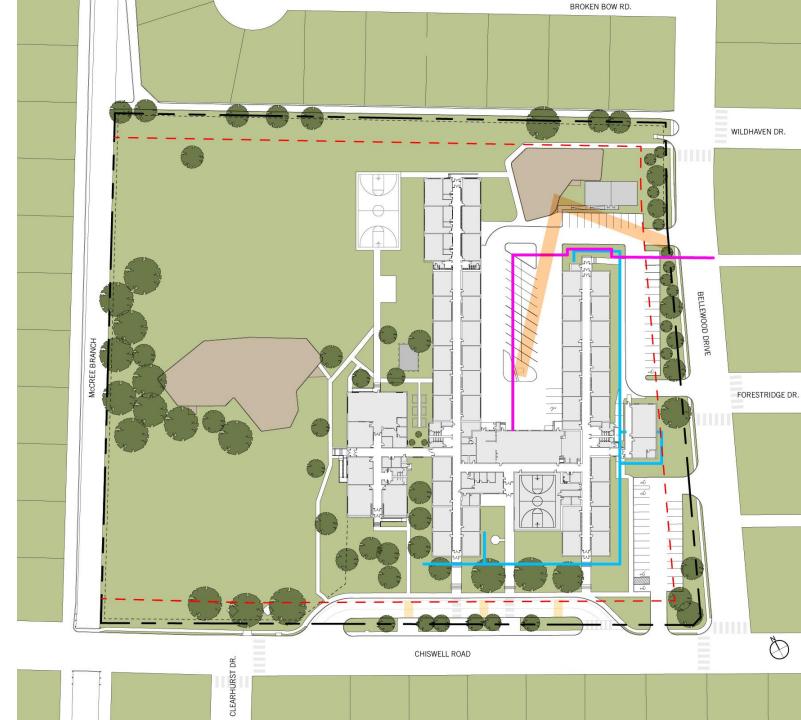
**Existing Site Utilities** 

- - - - 30 FT FRONT, SIDE & REAR YARD SETBACK
POWER UTILITY EASEMENT
EXISTING GAS UTILITY



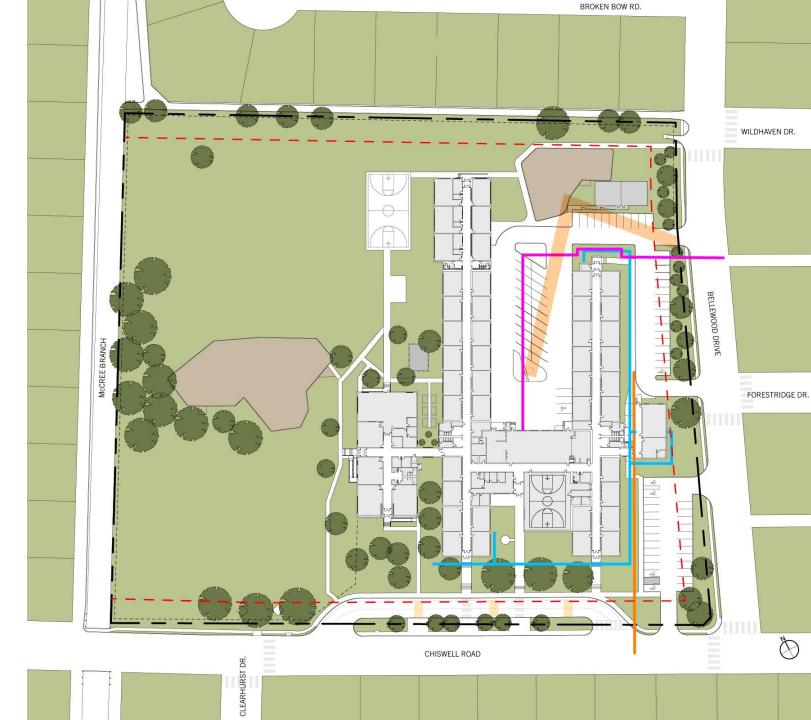
**Existing Site Utilities** 

30 FT FRONT, SIDE & REAR YARD SETBACK
POWER UTILITY EASEMENT
EXISTING GAS UTILITY
EXISTING DOMESTIC WATER UTILITY



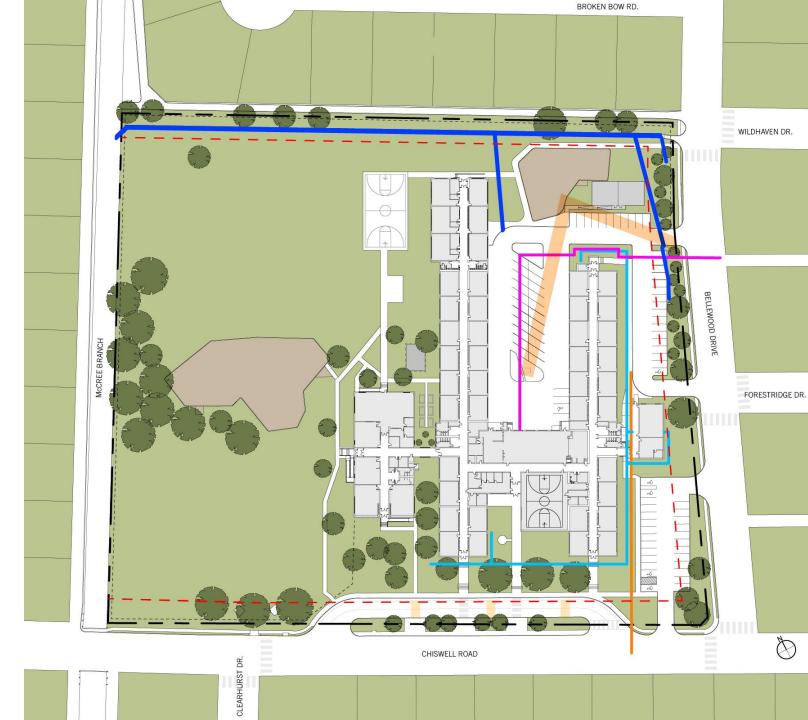
**Existing Site Utilities** 

- - - - 30 FT FRONT, SIDE & REAR YARD SETBACK
POWER UTILITY EASEMENT
EXISTING GAS UTILITY
EXISTING DOMESTIC WATER UTILITY
EXISTING SANITARY SEWER



**Existing Site Utilities** 

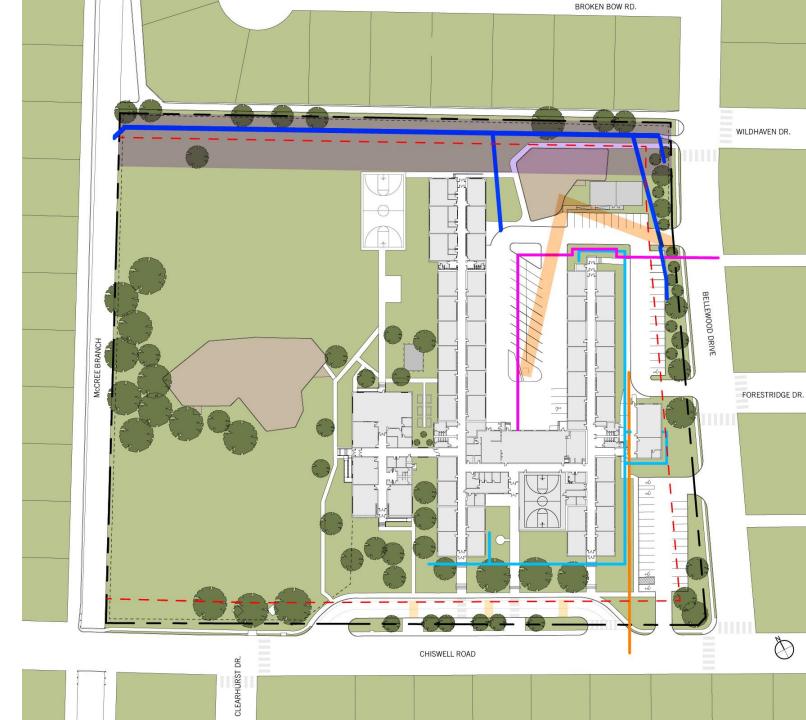
---- 30 FT FRONT, SIDE & REAR YARD SETBACK
POWER UTILITY EASEMENT
EXISTING GAS UTILITY
EXISTING DOMESTIC WATER UTILITY
EXISTING SANITARY SEWER
EXISTING STORM SEWER



#### Site Constraints and Easements

POWER UTILITY EASEMENT
EXISTING GAS UTILITY
EXISTING DOMESTIC WATER UTILITY
EXISTING SANITARY SEWER
EXISTING STORM SEWER

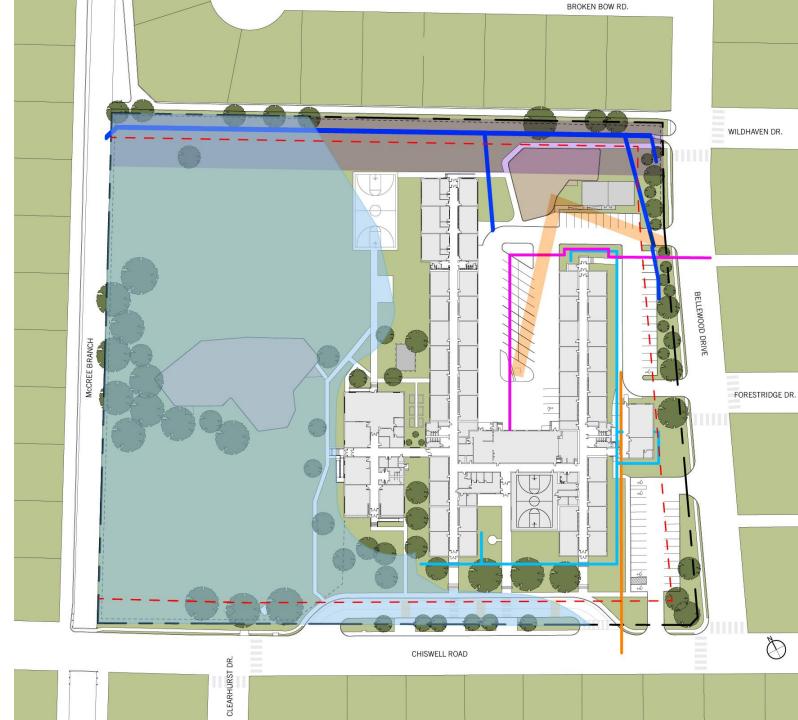
DRAINAGE EASEMENT



#### Site Constraints and Easements

---- 30 FT FRONT, SIDE & REAR YARD SETBACK
POWER UTILITY EASEMENT
EXISTING GAS UTILITY
EXISTING DOMESTIC WATER UTILITY
EXISTING SANITARY SEWER
EXISTING STORM SEWER

DRAINAGE EASEMENT
FLOODWAY EASEMENT



#### Site Constraints and Easements

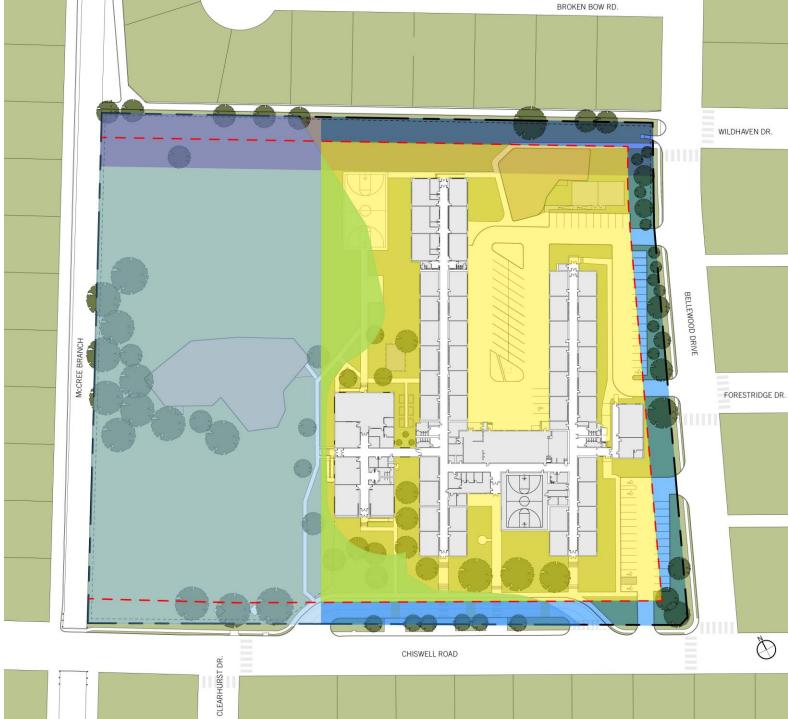
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---- 30 FT FRONT, SIDE & REAR YARD SETBACK
ALLOWABLE LOT COVERAGE
ADDITIONAL LOT COVERAGE
DRAINAGE EASEMENT
FLOODWAY EASEMENT



Site Constraints and Easements

DRAINAGE EASEMENT
FLOODWAY EASEMENT
PROBABLE ZONES FOR ADDITIONS



## NEXT STEPS / QUESTIONS + ANSWERS